



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida SISTEMA PRESUPUESTARIO 2021 (PESOS) CIERRE 2021

EP-08

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2.1.1.2.0.750 Instituto Estatal del Agua

viernes, 31 de diciembre de 2021

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		18,414,105.34	2,493,822.97	21,107,928.31	21,107,928.31	0.00	21,107,928.31	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.97
Total Institucional		12,414,981.69	-335,400.85	12,079,578.84	12,079,578.84	0.00	12,079,578.84	12,000,286.81	12,000,286.81	11,559,285.48	11,559,285.48	79,292.03
Total Inversión		5,999,123.65	3,029,223.82	9,028,346.47	9,028,346.47	0.00	9,028,346.47	8,936,573.53	8,936,573.53	8,787,396.28	8,787,396.28	91,775.94
Total		18,414,105.34	2,693,822.97	21,107,928.31	21,107,928.31	0.00	21,107,928.31	20,936,860.34	20,936,860.34	20,346,681.76	20,346,681.76	171,067.97
Institucional		12,414,981.69	-335,400.85	12,079,578.84	12,079,578.84	0.00	12,079,578.84	12,000,286.81	12,000,286.81	11,559,285.48	11,559,285.48	79,292.03
Inversión		5,999,123.65	3,029,223.82	9,028,346.47	9,028,346.47	0.00	9,028,346.47	8,936,573.53	8,936,573.53	8,787,396.28	8,787,396.28	91,775.94
1 Gasto Corriente		12,474,304.64	-274,714.65	12,199,594.99	12,199,594.99	0.00	12,199,594.99	12,118,797.16	12,118,797.16	11,660,325.86	11,660,325.86	8,797.83
1000 Servicios Personales		10,659,622.81	-60,811.71	9,855,111.10	9,855,111.10	0.00	9,855,111.10	9,824,886.87	9,824,886.87	9,889,467.74	9,889,467.74	3,138.27
1100 Remuneraciones al Personal de Carácter Permanente		3,515,965.36	-3,235.11	3,495,735.25	3,495,735.25	0.00	3,495,735.25	3,485,964.87	3,485,964.87	3,362,174.19	3,362,174.19	8,770.36
1113 Sueldos Base al Personal Permanente		3,515,965.36	-3,235.11	3,495,735.25	3,495,735.25	0.00	3,495,735.25	3,485,964.87	3,485,964.87	3,362,174.19	3,362,174.19	8,770.36
11304 Sueldo al Personal de Confianza		3,515,965.36	-3,235.11	3,495,735.25	3,495,735.25	0.00	3,495,735.25	3,485,964.87	3,485,964.87	3,362,174.19	3,362,174.19	8,770.36
1300 Remuneraciones Adicionales y Especiales		4,844,406.66	-279,362.23	4,566,043.83	4,566,043.83	0.00	4,566,043.83	4,548,043.26	4,548,043.26	4,367,462.39	4,367,462.39	18,000.57
132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año		76,830.44	-8,286.24	70,630.44	70,630.44	0.00	70,630.44	70,630.44	70,630.44	67,864.73	67,864.73	0.00
13201 Primas de Vacaciones y Dominical		69,841.12	-19,736.11	70,103.41	70,103.41	0.00	70,103.41	70,103.41	70,103.41	67,864.73	67,864.73	0.00
13202 Aguinaldo o Gratificación de Fin de Año		691,145.36	-258.13	690,527.43	690,527.43	0.00	690,527.43	690,527.43	690,527.43	63,479.76	63,479.76	0.00
134 Compensaciones		4,083,930.39	-259,195.99	3,865,413.39	3,865,413.39	0.00	3,865,413.39	3,767,412.82	3,767,412.82	3,728,777.68	3,728,777.68	19,000.57
13420 Compensaciones por Servicios Especiales		4,083,930.39	-259,195.99	3,865,413.39	3,865,413.39	0.00	3,865,413.39	3,767,412.82	3,767,412.82	3,728,777.68	3,728,777.68	19,000.57
1400 Seguridad Social		897,373.39	-115,388.37	730,963.12	730,963.12	0.00	730,963.12	727,996.70	727,996.70	638,935.16	638,935.16	32,053.32
141 Aportaciones de Seguridad Social		4,117,123.33	-89,246.20	3,121,265.13	3,121,265.13	0.00	3,121,265.13	3,121,265.12	3,121,265.12	284,912.64	284,912.64	0.00
14103 Aportaciones al IMSS		4,117,123.33	-89,246.20	3,121,265.13	3,121,265.13	0.00	3,121,265.13	3,121,265.12	3,121,265.12	284,912.64	284,912.64	0.00
142 Aportaciones a Fondos de Vivienda		416,944.44	-27,157.67	369,786.77	369,786.77	0.00	369,786.77	369,786.77	369,786.77	322,952.40	322,952.40	3,253.31
14202 Aportaciones al INFONAVIT		416,944.44	-27,157.67	369,786.77	369,786.77	0.00	369,786.77	369,786.77	369,786.77	322,952.40	322,952.40	3,253.31
144 Aportaciones por Seguros		26,266.82	-186.30	26,170.12	26,170.12	0.00	26,170.12	26,170.12	26,170.12	26,170.12	26,170.12	0.00
14401 Cuotas para el Seguro de Vida		26,266.82	-186.30	26,170.12	26,170.12	0.00	26,170.12	26,170.12	26,170.12	26,170.12	26,170.12	0.00
1500 Otras Prestaciones Sociales y Económicas		638,528.00	-21,622.00	652,440.00	652,440.00	0.00	652,440.00	652,116.00	652,116.00	652,116.00	652,116.00	333.00
159 Otras Prestaciones Sociales y Económicas		638,528.00	-21,622.00	652,440.00	652,440.00	0.00	652,440.00	652,116.00	652,116.00	652,116.00	652,116.00	333.00
13906 Previsión Social Múltiple		638,528.00	-21,622.00	652,440.00	652,440.00	0.00	652,440.00	652,116.00	652,116.00	652,116.00	652,116.00	333.00
1700 Pago de Estímulos a Servidores Públicos		221,300.00	-11,300.00	209,800.00	209,800.00	0.00	209,800.00	209,800.00	209,800.00	209,800.00	209,800.00	0.00
171 Estímulos		221,300.00	-11,300.00	209,800.00	209,800.00	0.00	209,800.00	209,800.00	209,800.00	209,800.00	209,800.00	0.00
17102 Estímulos al Personal		57,800.00	-5,800.00	52,000.00	52,000.00	0.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	0.00
17103 Incentivo al Personal		163,500.00	-6,500.00	157,000.00	157,000.00	0.00	157,000.00	157,800.00	157,800.00	157,800.00	157,800.00	0.00
2000 Materiales y Suministros		1,013,145.42	-13,644.11	979,511.31	979,511.31	0.00	979,511.31	963,882.30	963,882.30	955,989.09	955,989.09	15,436.11
2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales		61,443.58	-15,909.09	335,534.46	335,534.46	0.00	335,534.46	321,366.15	321,366.15	321,366.15	321,366.15	4,786.44
211 Materiales, Útiles y Equipos Menores de Oficina		215,771.66	-64,359.69	121,411.97	121,411.97	0.00	121,411.97	119,311.71	119,311.71	119,311.71	119,311.71	2,100.26
21101 Materiales y Útiles de Oficina		215,771.66	-64,359.69	121,411.97	121,411.97	0.00	121,411.97	119,311.71	119,311.71	119,311.71	119,311.71	2,100.26